



Police Department

2015-2016 Proposed Biennial Budget

October 29, 2014

*Presented by Andy J. Hwang,
Chief of Police*

POLICE DEPARTMENT
Andy J. Hwang
Chief of Police
 1.0 FTE
 Department Total: 155.0 FTE's

Executive Management of the Department
 Planning and Development of Effective Police Services
 Regional issues and services coordination

PROFESSIONAL STANDARDS
Stan McCall
Administrative Commander
 1.0 FTE

Professional Standards
 Internal Audit
 Incident Review

ADMINISTRATIVE SUPPORT
Lynette Allen
Executive Assistant
 1.0 FTE

Department Support
 Extra Duty Program
 Reports

FIELD OPERATIONS
Kyle Sumpter
Deputy Chief
 102.0 FTE's

Patrol Services
 Patrol
 Emergency Response
 General Delivery of Police Services

Traffic
 Traffic Safety Education
 Traffic Law Enforcement
 Traffic Accident Investigation.
 Red Light Photo Enforcement

Special Operation Unit (SOU)
Contracted Police Services
 School Resource Officers
 The Commons Mall Officers

Specialty Teams
 BDU, CCU, CDU, SWAT & VIT

Neighborhood Resource Centers
Safe Cities Program

SUPPORT SERVICES
Kyle Sumpter
Deputy Chief
 27.0 FTE's

Criminal Investigation (CIS)
 Persons Crimes
 Property Crimes
 Special Investigations Unit (SIU)
 Gangs
 Criminal Intel.

Administration
 Budget
 Training
 Recruiting & Hiring
 Internal Investigations
 CALEA
 Quartermaster
 Fleet & Equipment
 Jail
 Volunteers

CIVILIAN OPERATIONS
Cathy Schrock
Civilian Operations Mgr.
 23.0 FTE's

Records Unit
 Animal Services Unit
 Property / Evidence
 Crime Analysis / Prevention
 False Alarm Program
 Technology
 Public Relations and Media

2013-14 Key Accomplishments

- Established new substation in downtown core to provide higher police visibility.



FEDERAL WAY
POLICE DEPARTMENT

20013-14 Key Accomplishments (cont'd)

- Implementation of new patrol fleet graphical design to Black & White patrol vehicles.



20013-14 Key Accomplishments (cont'd)

- Achieved the Commission on Accreditation of Law Enforcement Agencies (CALEA) re-accreditation onsite review in August 2014.
- Successful crime data reporting migration from UCR (Uniform Crime Reporting) to NIBRS (National Incident Base Reporting) in compliance State and National requirements.
- Enhanced efficiency by implementing the CopLogic system for Loss Prevention Reporting (LPR).
- Implementation of SECTOR (electronic e-ticketing and collision reports) interface data into the Police RMS.

20013-14 Key Accomplishments (cont'd)

- Expansion of Automatic License Plate Reader (ALPR) vehicle mounted camera technology.



20013-14 Key Accomplishments (cont'd)

- Enhanced traffic enforcement with focus on DUI and distracted driving – the Nick & Derek Project.

The Nick and Derek Project



Distracted Driving



20013-14 Key Accomplishments (cont'd)

- Implemented a new in-house electronic field reporting (Workflow) system.
- Implemented new Computer Aided Dispatch System (CAD).
- City-wide shopping cart recovery efforts through the volunteer managed Cart Recovery Team (CRT).



Mayor/Police Chief Recommendations

	<u>2015</u>	<u>2016</u>
Program Additions:		
• Add 5.0 FTE Police Officers*	\$236,779	\$414,315
• New 10 Corporal Rank Structure	\$37,810	\$37,810
• Nick & Derek DUI Distracted Driving Initiative	\$25,000	\$25,000
Vehicle Fleet:		
• Replacement Vehicles (Replacement Funds)	\$805,000	\$794,000
• Add 3 New Police Vehicles	\$158,000	\$0

*4.0 Patrol Officers restored are grant funded through COPS

*All 5.0 FTE Police Officers will be assigned to Field Operations

2015-16 Agency Goals

- Provide for a safer community by having a positive impact on the Index and Quality of Life crimes.
- Uniform police presence, downtown and in neighborhoods to impact burglary and vehicle prowls.
- Continue regional collaboration to address crimes such as drugs, gangs, and human trafficking.
- Enhance traffic safety by reducing vehicle speed in neighborhoods and school zones.
- Enhance traffic enforcement with focus on DUI and distracted driving – the Nick & Derek Project.
- Enhance public safety through the Registered Sex Offender Verification Program

2015-16 Agency Goals (cont'd)

- Continue regional participation in PATROL auto theft task force.
- Expansion of Federal Way Public Schools cameras into the Safe City Program.
- Expand Crime Analysis and Prevention Specialists (CAPS) outreach into the community, providing education and enhanced services.
- Provide high level in-house training emphasizing our ability to respond to acts of violence – Reality Based Training (RBT) combining multiple disciplines.

2015-16 Agency Goals (cont'd)

- Selection and integration of a new electronic timekeeping/scheduling system that will interface with EDEN payroll.

End of Presentation

Questions?

