

ORDINANCE NO. 12-733

AN ORDINANCE of the City of Federal Way, Washington, relating to budgets and finance, adopting the 2013-2014 Biennial Budget.

WHEREAS, the tax estimates and budget for the City of Federal Way, Washington, for the 2013-2014 fiscal biennium have been prepared and filed on October 2, 2012 as provided by Titles 35A.34 and 84.55 of the Revised Code of Washington; and

WHEREAS, the budget was printed for distribution and notice published in the official paper of the City of Federal Way setting the time and place for hearing on the budget and said notice stating copies of the budget can be obtained on-line and at the Office of the City Clerk; and

WHEREAS, the City Council of the City of Federal Way having held public hearings on November 6 and November 20, 2012, and having considered the public testimony presented;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF FEDERAL WAY,
WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. 2013-14 Biennial Budget. That the budget for the 2013-2014 biennium is hereby adopted in the amounts and for the purposes as shown on the attached Exhibit A (“2013-2014 Proposed Budgets”).

Section 2. Administration. The Mayor shall administer the Biennial Budget and in doing so may authorize adjustments to the extent that they are consistent with the budget approved herein.

Section 3. Severability. Should any section, subsection, paragraph, sentence, clause, or phrase of this chapter, or its application to any person or situation, be declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this chapter or its application to any other person or situation. The City Council of the City of Federal Way hereby declares that it would have adopted this chapter and each section, subsection, sentence, clauses, phrase, or portion

thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases, or portions be declared invalid or unconstitutional.

Section 4. Corrections. The City Clerk and the codifiers of this ordinance are authorized to make necessary corrections to this ordinance including, but not limited to, the correction of scrivener/clerk errors, references, ordinance numbering, section/subsection numbers and any references thereto.

Section 5. Ratification. Any act consistent with the authority and prior to the effective date of this ordinance is hereby ratified and affirmed.

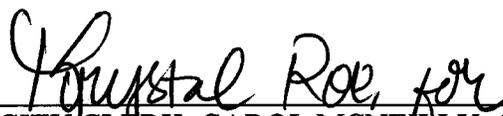
Section 6. Effective Date. This ordinance shall be effective January 1, 2013.

PASSED by the City Council of the City of Federal Way this 4th day of December, 2012.

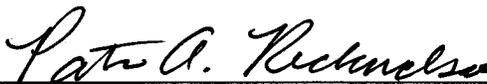
CITY OF FEDERAL WAY


MAYOR, SKIP PRIEST

ATTEST:


CITY CLERK, CAROL MCNEILLY, CMC

APPROVED AS TO FORM:


CITY ATTORNEY, PATRICIA A. RICHARDSON

FILED WITH THE CITY CLERK: 11-13-2012
PASSED BY THE CITY COUNCIL: 12-04-2012
PUBLISHED: 12-07-2012
EFFECTIVE DATE: 01-01-2013
ORDINANCE NO.: 12-733

**EXHIBIT A
2013-2014 PROPOSED BUDGET**

Fund	2013			2014			Ending Fund Balance
	Beginning Fund Balance	Revenue	Expenditure	Beginning Fund Balance	Revenue	Expenditure	
General Fund	\$ 9,616,270	\$ 39,206,803	\$ 42,546,626	\$ 6,276,447	\$ 38,357,079	\$ 42,133,356	\$ 2,500,170
Special Revenue Funds:							
Street	100,000	4,346,085	4,346,085	100,000	4,405,276	4,405,276	100,000
Arterial Street	-	1,536,500	1,536,500	-	1,536,500	1,536,500	-
Utility Tax	3,714,674	12,367,000	12,870,187	3,211,487	12,367,000	12,870,187	2,708,300
Solid Waste/Recycling	154,127	450,220	470,294	134,053	444,253	467,261	111,045
Special Contract/Studies	27,600	-	26,000	1,600	-	1,600	-
Hotel/Motel Lodging Tax	-	195,300	195,300	-	195,300	195,300	-
2% for Arts	-	-	-	-	-	-	-
Community Center	1,079,672	2,326,500	2,224,910	1,181,262	2,326,500	2,197,775	1,309,987
Traffic Safety Fund	1,500,324	830,000	1,075,040	1,255,284	830,000	1,030,000	1,055,284
Grants - CDBG	-	576,000	576,000	-	576,000	576,000	-
Paths and Trails	159,808	164,000	155,000	168,808	9,000	157,000	20,808
Debt Service Fund	3,705,294	3,235,500	3,268,508	3,672,286	3,235,500	3,292,550	3,615,236
Capital Project Funds:							
Downtown Redevelopment	2,145,051	300,000	-	2,445,051	300,000	-	2,745,051
Municipal Facilities	291	-	-	291	-	-	291
Parks	1,577,119	455,000	686,000	1,346,119	457,000	1,373,000	430,119
Surface Water Management	2,003,864	1,217,000	2,664,055	556,809	246,000	246,000	556,809
Transportation	11,118,527	2,990,000	5,743,000	8,365,527	5,494,000	7,169,000	6,690,527
Enterprise Fund:							
Surface Water Management	2,523,183	3,517,514	3,366,233	2,674,464	3,484,536	3,400,871	2,758,129
Dumas Bay Centre	1	744,251	683,050	61,202	751,251	695,064	117,389
Internal Service Funds:							
Risk Management	4,921,782	1,028,768	1,048,768	4,901,782	1,028,768	1,038,768	4,891,782
Information Technology	3,409,377	1,991,782	2,155,406	3,245,753	1,914,978	1,784,201	3,376,530
Mail & Duplication	253,103	151,206	224,094	180,215	149,037	147,506	181,746
Fleet & Equipment	5,619,586	2,226,947	1,944,837	5,901,696	2,249,700	1,537,294	6,614,102
Buildings & Furnishings	1,568,124	518,356	403,714	1,682,766	519,035	404,393	1,797,408
Grand Total All Funds	\$ 55,197,777	\$ 80,374,732	\$ 88,209,607	\$ 47,362,902	\$ 80,876,713	\$ 86,658,902	\$ 41,580,713