

Project	Summary/Goals	Commission Tasks/Objectives	When	Status
Park, Recreation, Open Space Plan	Begin work on new plan so the department is eligible for grant funding	<ol style="list-style-type: none"> 1. Review current plan 2. Identify and invite stakeholders to participate in process 3. Host public meetings to gather stakeholder information/feedback 4. Participate in process, review drafts 	1 st - 4 th qtr.	
Panther Lake Project	Work with staff on the final 1 st phase construction plan.	<ol style="list-style-type: none"> 1. Review drawings at 35% and make recommendation. 2. Review drawings and specifications at 85% and make recommendation to city council for approval to bid/award contract 	1 st - 2 nd qtr.	
Annual Playground equipment replacement	Improvement of playground equipment in existing parks appropriate for the neighborhood.	<ol style="list-style-type: none"> 1. Review playground decision matrix and make recommendation for future improvements or replacement projects. 2. Tour the Parks 	1 st & 3 rd qtr.	
2017 Volunteer Events	Hold volunteer events in City Parks in conjunction with Earth/Arbor Day in April.	<ol style="list-style-type: none"> 1. Identify and sponsor scheduled volunteer's Activities. 2. Recruit volunteers 3. Volunteer at events. 	1 st - 3 rd qtr.	
Red, White & Blues Festival	Support the success of the Festival.	<ol style="list-style-type: none"> 1. Help promote and encourage participation in Parks & Recreation programs. 2. Set up a Commission booth and promote the Parks, Recreation & Culture Services Dept. 	2 nd - 3 rd qtr.	
Trail Connectivity	Develop regional connectivity of pedestrian & walking paths.	<ol style="list-style-type: none"> 1. Identify areas where we can link existing trails or paths with new routes. 2. Research wayfinding methods to help trail users navigate through system. 	3 rd - 4 th qtr.	
Brooklake CC	Parks Commission will become part of the stakeholder group to master plan & develop the Brooklake Property.	<ol style="list-style-type: none"> 1. Participate in process to master plan property 	4 th qtr.	